

FORWARD PLAN SEPTEMBER 2024 - APRIL 2025

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 August 2024

Note: The 28 day notice takes effect from 1 August 2024.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Tustin Estate Phase 2 Compulsory Purchase Order	Approval of the Compulsory Purchase Order strategy for Tustin Estate Phase 2 Regeneration	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Osama Shoush 020 7575 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	East Central	Old Kent Road
GW1 Housing – Procurement Support and Supply Chain Management System	Procurement of a Procurement Support and Supply Chain Management System	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Marc Cook 020 7525 1040 marc.cook@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Old Kent Road Area Action Plan	To approve draft OKRD AAP Regulation 19 submission to Secretary of State	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Colin Wilson 07944 531322 Colin.Wilson@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
First Consideration Report - Biodiversity Duty	Approve plan for publishing	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Tara Quinn 07940 788704 tara.quinn@southwark.gov.uk	Toni Ainge	Councillor Portia Mwanganye	All	All Wards
Local Community Infrastructure Levy	To approve the priorities and process for local Community Infrastructure Levy funding allocation	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Neil Kirby 020 7525 1878 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Local Flood Risk Management Strategy	Approve plan for publishing	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Steve Grayer 020 725 2045 steven.graye@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Climate Change Annual Report and Action Plan Update	To provide an annual progress report on highlights of delivery over the last year, supported by a full review and update of the Climate Action Plan.	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Tom Sharland 020 7525 0959 tom.sharland@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Policy and Resources: Capital Monitoring report Month 4 2024-25	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Revenue Monitoring report Month 4 2024-25	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council Delivery Plan Update	To approve the updated Council Delivery Plan	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 tricia.boahene@southwark.gov.uk	Stephen Gaskell	Councillor Kieron Williams	All	All Wards

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Southwark 2030 outcomes framework and annual action plan	To approve and ratify the overarching framework we will use to monitor, track and measure delivery of the Southwark 2030 strategy, including sign-off of the annual Southwark 2030 partnership action plan.	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 tricia.boahene@southwark.gov.uk	Stephen Gaskell	Councillor Kieron Williams	All	All Wards
Acquisition of property at Ilderton Road SE15	To approve the acquisition of property at Ilderton Road	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Neil Kirby 020 7525 1878 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Old Kent Road
Former Folgate Estate Redevelopment	To decide on a delivery route for the redevelopment of the former Folgate Estate	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Stephen Platts 020 7525 5640 Stephen.platts@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Old Kent Road

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New Nursing Home	GW1: approve delivery route for the new Nursing Home	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Open	Report, Appendices	Catherine Brownell 07940 298 171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Nunhead & Queen's Road
Gateway 1 Home to School Transport	Approval of procurement strategy for Home to school transport	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2024	All key stakeholders	Open	Report, Appendices	Rachael Horner 07566 298 507 rachael.horner@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Response to the Education and Local Economy Scrutiny Commission - School amalgamations and closures	Cabinet member response to cabinet recommendation(s) of the Education and Local Economy Scrutiny Commission's report on School amalgamations and closures - Cabinet 22 July 2024	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Open	Report, Appendices	Alasdair Smith 020 7525 0654 alasdair.smith@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Statement of Community Involvement/ Development Consultation Charter (SCI/ DCC)	Approval of changes	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Refresh of Procurement Framework to support Southwark 2030	Refresh of the Fairer Future Procurement Framework that supports the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 1363 Clive.Palfreyman@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Streets for People Delivery Plan	Approve the Streets for People delivery plan	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	John Wade 0207 525 0141 john.wade@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Gateway 2 Flexi-care services	Report outlining contract awards for flexi-care services	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sam Edwards 020 7525 4703 samantha.edwards@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources: Medium Term Financial Strategy update, draft 3 year budget and procurement plan	To note the Medium Term Financial Strategy update including the draft budget and procurement plan	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources: Revenue Monitoring report Month 8 2024-25	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Capital Monitoring report Month 8 2024-25	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Corporate Parenting Annual Report 2023-24	For cabinet to note the corporate parenting annual report 2023-24	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Alasdair Smith 020 7525 0654 alasdair.smith@southwark.gov.uk	David Quirk-Thornton	Councillor Jasmine Ali	All	All Wards
Housing Revenue Account Budget and Rent setting	To approve the Housing Revenue Account budget and rent setting	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwark.gov.uk	David Quirk-Thornton	Councillor Evelyn Akoto	All	All Wards

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Asset Management Strategy	To agree the investment strategy for council homes.	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, Appendices	Paul Wood 020 7525 0638 paul.wood@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Policy and Resources Strategy Report: Medium Term Financial Strategy update and 2025-26 General Fund Budget Proposals	To agree the 2025-26 General Fund Budget to be recommended to council assembly. To note the Medium Term Financial Strategy update, council tax setting and capital programme	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	September 2024	All key stakeholders		Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards

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E-scooter and E-bike parking bays	Approves the making of a Traffic Management Order to make permanent the existing parking bays for e-scooters and e-bikes	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	September 2024	All key stakeholders		Report, Appendices	John Wade 0207 525 0141 john.wade@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Ruskin Walk Review	Decision to implement traffic restrictions on Ruskin Walk on a permanent basis	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	September 2024	All key stakeholders		Report, Appendices	Steven Grayer 020 7525 1046 steven.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	South	Dulwich Village
Site Selection for Southwark Construction New Homes Programme 2022-2026	Approval of sites to be included in the Southwark Construction New Homes Programme 2022-2026	Key Decision Significant impact on the community	Cabinet Member for New Homes and Sustainable Development	September 2024	All key stakeholders		Report, Appendices	Juliette Bartlett 0207 525 2256 juliette.bartlett@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	All	All Wards
GW3 Integrated sexual and reproductive health service contract extension	To approve the extension of the contract for an integrated sexual and reproductive health service	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	September 2024	All key stakeholders		Report, Appendices	Neil Colquhoun 020 7525 0966 neil.colquhoun@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 1 - Procurement Strategy Approval Stock Condition Survey Services	Approval of procurement strategy for Stock Condition Survey Services	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	October 2024	All key stakeholders		Report, Appendices	Dominic Johnson 07526 516 122 dominic.johnson@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards

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Local Implementation Plan (LIP) 2025-26 to 2027-28	Submission to TfL of bid for Local Implementation Plan (LIP) funding in 2025-26 with forecast for 2026-27 and 2027-28	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	October 2024	All key stakeholders		Report, Appendices	Steven Grayer 020 7525 1046	Toni Ainge	Councillor James McAsh	All	All Wards
Holiday Activity and Food programme – Winter of Food and Fun 2024 grant recommendations	Approval of grants to community partners for winter holiday period	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	October 2024	All key stakeholders		Report, Appendices	Anita Sewornu 020 7525 1299 anita.sewornu@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 2 2024-25)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	November 2024	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0819 deborah.greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 3 2024/25)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2025	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0820 deborah.greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
GW3 SAP Support Contract Extension	To approve the extension of existing SAP Support Contract	Key Decision Significant impact on the community	Strategic Director of Finance	September 2024	All key stakeholders		Report, Appendices	Jason Martin Jason.Martin@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Gateway 3 - Variation Approval: Asbestos Removal Works Contracts (Contract A and Contract B)	To extend the current contracts with Ductclean (UK) Ltd & Franklyn Shaw Associates Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	September 2024	All key stakeholders		Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 1 - Procurement Strategy Approval: Asbestos Removal Works Contracts (Contract A and Contract B)	Approval of procurement strategy for provision of asbestos removal works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2024	All key stakeholders		Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW2 Contract Award Approval for the construction of the council's second children's home	GW2 Contract Award Approval for the construction of the council's second children's home	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	September 2024	All key stakeholders		Report, Appendices	Claire Boadu 07938 740285 claire.boadu@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Peckham Rye
GW2 Contract Award Approval for the Construction of Beormund Primary School	Approval of award of the main works contract for the construction of Beormund Primary School at the former Bellenden School site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	September 2024	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane

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Gateway 3 - Variation Approval: Responsive Repair and Maintenance – Communal Repairs Chargeable Contracts (North & South)	To extend the current internal agreement and contract with Southwark Repairs and BuildTrust Ltd whilst the new procurement exercise is completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	September 2024	All key stakeholders		Report, Appendices	Adam Dannatt 020 7525 3504 adam.dannatt@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW1 - Procurement strategy for Bells Gardens Playground and Landscaping works	Approval of procurement strategy for the appointment of contractors for the Bells Garden Playground and Landscaping works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	September 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 nannette.sakyi@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	East Central	Peckham
GW2 - Approval of appointment of Contractor Services for the Bells Gardens Playground and Landscaping works	Approval of procurement strategy for the appointment of contractors for the Bells Garden Playground and Landscaping works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	September 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 nannette.sakyi@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	East Central	Peckham
GW3 Contract extension for Supplementary Care at Home and Reablement services	Approval of extension of adults supplementary care at home and reablement contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	September 2024	All key stakeholders		Report, Appendices	Jessica Neece 020 8176 5743 jessica.neece@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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GW2 Contract award approval for 0-19 community public health services	Approval of contract award for the provision of 0-19 community public health services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	September 2024	All key stakeholders		Report, Appendices	Neil Colquhoun 020 7525 0966 neil.colquhoun@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Major Building Works 2-68 & 70-136 Chilton Grove	To deliver major building works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2024	All key stakeholders		Report, Appendices	Abigail Buckingham 020 7525 4362 abigail.buckingham@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	North East	Rotherhithe
Major Building Works Wyndham & Comber (Low rise) External Works	To deliver major building works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2024	All key stakeholders		Report, Appendices	Abigail Buckingham 020 7525 4362 abigail.buckingham@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	West Central	Camberwell Green
GW3 - Rye Hill Park Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key decision - financial threshold exceeds £500,000	Strategic Director of Housing	September 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956	Hakeem Osinaike	Councillor Dennis	East Central	Peckham Rye
Gateway 3 - Variation Approval: Heat Supply Agreement (SELCHP) - Phase 1	To vary the current contract with Veolia Environmental Services Southwark Limited to extend the heat network to the Tustin Estate redevelopment.	Key decision financial threshold exceeds £500k	Strategic Director of Finance	September 2024	All key stakeholders		Report, Appendices	Tom Vosper 07522 348 570	Toni Ainge	Councillor John Batteson, Councillor Helen Dennis, Councillor Sarah King	East Central	Old Kent Road

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Southwark Borough of Sanctuary Framework	To agree the Southwark Borough of Sanctuary Framework and action plan following the award of Sanctuary status	Key Decision Significant impact on the community	Strategic Director of Environment, Neighbourhoods and Growth	September 2024	All key stakeholders		Report, Appendices	Mekdes Alemaheyu	Toni Ainge	Councillor Ali	All	All
GW2 - Fendall & Maltby Strategy for appointment of main contractor	Approval to appoint main contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2024	All key stakeholders		Report, Appendices	Osama Shoush 020 7575 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	North West	London Bridge & West Bermondsey
Gateway 2 Council Energy Contract Procurement	To award the contract to procure the council's gas and electricity contract, 2025-2030.	Key Decision Financial threshold exceeds £500,000	Acting Strategic Director of Environment, Neighbourhoods and Growth	September 2024	All key stakeholders		Report, Appendices	Tom Sharland 020 7525 0959 tom.sharland@southwark.gov.uk	Toni Ainge	Councillor John Batterson	All	All Wards
Gateway 0 - Highways works contract renewal	Procurement strategy renewal for Highways works contract	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Neighbourhoods and Growth	September 2024	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Gateway 3 - Highways Professional services contract extension	Highways Professional services contract extension	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Neighbourhoods and Growth	September 2024	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards

FORWARD PLAN SEPTEMBER 2024 - APRIL 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 Sceaux Gardens Estate Procurement Strategy Approval Contractor Services for the Reinstatement works	Approval of procurement strategy for reinstatement site works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2024	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530 hemali.topiwala@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	St Giles
GW3 - Meeting House Lane Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	East Central	Peckham
Gateway 2 Contract award asset and network management Software	Approval of contract award for asset and network management software	Key Decision Financial threshold exceeds £500,000	Acting Strategic Director of Environment, Neighbourhoods and Growth	September 2024	All key stakeholders		Report, Appendices	John Wade 0207 525 0141 john.wade@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Gateway 2 Contract award Voids and Temporary Accommodation Works	Approval of contract award for the provision of Voids and Temporary Accommodation Works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	October 2024	All key stakeholders		Report, Appendices	Adam Dannatt 020 7525 3504 adam.dannatt@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 2 - Responsive Repair and Maintenance – Communal Repairs Chargeable Contracts (North & South)	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	October 2024	All key stakeholders		Report, Appendices	Adam Dannatt 020 7525 3504 Adam.Dannatt@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 3 - Variation Approval: Communal Ventilation Replacement	To extend the current contract with Ductclean (UK) Ltd whilst the new procurement exercise is completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	October 2024	All key stakeholders		Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Combined GW1 and GW2 Adults Care at Home	Approval of extension of Adults' core care at home	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	October 2024	All key stakeholders		Report, Appendices	Jessica Neece 020 8176 5743 jessica.neece@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Combined GW1 and GW2 Children's Care at Home	Approval of extension of Children's care at home contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	October 2024	All key stakeholders		Report, Appendices	Jessica Neece 020 8176 5743 jessica.neece@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW3 Comber House - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	November 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Camberwell Green
Schools' Funding Formula 2025-26	To agree the National Funding Formula for Schools, as recommended by the Schools Forum.	Key Decision Significant impact on the community	Strategic Director of Finance	December 2024	All key stakeholders		Report, Appendices	Aron Brown aron.brown@southwark.gov.uk 020 7525 5034	Alasdair Smith	Councillor Stephanie Cryan	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	January 2025	All key stakeholders		Report, Appendices	Sohail Aboobakar 020 7525 1102 Sohail.Aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution